

Financial Summary



Fight 2 Walk

2004

	<i>Admin/fundraising</i>	<i>Salaries</i>	<i>Programs</i>	<i>Total</i>
	\$	\$	\$	\$
Expenses	(11,980)	(8,028)	(29,782)	(49,790)

Contributions				\$ 50,131
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Ratio:

Program to Non-program	40%	60%
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2005

	<i>Admin/fundraising</i>	<i>Salaries</i>	<i>Programs</i>	<i>Total</i>
Expenses	\$	\$	\$	\$
YTD (3rd qtr.)	(4,028)	(6,000)	(41,144)	(51,172)
Projected Total	(5,371)	(8,000)	(54,858)	(68,229)

Contributions

YTD (3rd qtr.)				\$ 51,225
Projected Total				\$ 68,300

Ratio:

Program to Non-program	20%	80%
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